

**United Nations Development Programme  
Philippines**



**Project Title: Recovery and Resilience-building in the Philippines  
2021 Annual Workplan  
Project Initiation Plan**

**Implementing Partner: UNDP**

**Project Description**

Given the recurring multiple natural disaster events and the recent COVID 19 pandemic that the Philippines has recently experienced, the Country Office has requested corporate-wide integrated and sustained support to position UNDP as a key player in the context of a climate change induced "new normal" through the development of high-quality recovery and resilience strategies and interventions. This is motivated by the fact that despite the wealth of experience in recovery efforts, the results so far revealed the limitations of current approaches which has not drawn in the expertise of other units that will enable a UNDP wide corporate approach to this issue. Moving beyond a crisis-to-crisis approach, UNDP Philippines intends to provide the Government with a long-term evidence-based programmatic support that systematically links up Government policy and funding to address both the impact of disasters and their root causes. This would require the development of innovative solutions with NextGen elements, adjustments in internal processes, and an integrated approach that blends the capacities of various units to mobilise the GPN around this challenge. This Project Initiation Plan (PIP) has been developed as a vehicle through which the Philippines CO can: (1) Review gender-based disaster risk reduction, recovery and resilience frameworks and approaches; (2) Develop a comprehensive gender-based disaster risk reduction, recovery and resilience framework and associated tools and (3) Support the enhancement of Disaster risk reduction, recovery and resilience capacities in the Country Office as well as, support learning exchanges with the regional and Global Policy Network (GPN) team; and (4) Develop recovery and resilience thematic strategies.

Country Programme Period: 2019-2023

Project/Output ID: 00128485/ 00122466

Project Start Date: July 2020

Project End Date : June 2021

Project Board Meeting/LPAC Date:  
\_\_\_\_\_

**2021 AWP Budget:**

Total resources required \$ 673,998

Total allocated resources: \$ 673,998

- Regular (FW) \$ 360,758
- Other:
  - o Donor (UK FCDO): \$13,240
  - o TRAC: \$300,000

Unfunded budget:

In-kind Contributions:

MVC

Agreed by UNDP:

**SELVA RAMACHANDRAN**, Resident Representative  
25-Apr-2021

Date:

## PROGRAMME ALIGNMENT

| <b>A.1 2019-2023 PFSD/CPD Outcome alignment</b>  | <b>2: Urbanisation, economic growth, and climate change actions are converging for a resilient, equitable, and sustainable development path for communities.</b>  |                              |                     |                              |                       |                       |                       |      |                          |                          |    |        |        |        |        |                     |                     |                       |         |          |         |                              |  |                       |  |      |                          |    |    |        |        |      |   |   |   |   |  |
|--|---|------------------------------|---------------------|------------------------------|-----------------------|-----------------------|-----------------------|------|--------------------------|--------------------------|----|--------|--------|--------|--------|---------------------|---------------------|-----------------------|---------|----------|---------|------------------------------|--|-----------------------|--|------|--------------------------|----|----|--------|--------|------|---|---|---|---|--|
| <b>A.2 2019-2023 CPD Output Indicator alignment</b><br><i>[Choose between 1-3 applicable indicators]</i><br><br><i>Y1-YX placeholders should be replaced with actual project implementation period</i> | <p><b>Output 1.1 Government capacities enhanced to utilize resources and track progress against the SDGs.</b></p> <table border="1" data-bbox="566 419 2047 630"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="2">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>Y1</th> <th>Y2</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>0</td> <td>1 government agency</td> <td>1 government agency</td> <td>2 government agencies</td> <td></td> </tr> </tbody> </table> <p><b>Output 2.1 Climate sensitivity models and hazard maps developed and applied to help NGAs and LGUs better understand and plan for the extent, scope, and distribution of medium- and long-term risks</b></p> <table border="1" data-bbox="566 707 2047 858"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="2">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>Y1</th> <th>Y2</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>0</td> <td>1</td> <td>3</td> <td>4</td> <td></td> </tr> </tbody> </table> | Baseline                     |                     | Targets / Cumulative Results |                       | End of Project Target |                       | Year | Quantity/ Points /Rating | Y1                       | Y2 | Target | Actual | 2020   | 0      | 1 government agency | 1 government agency | 2 government agencies |         | Baseline |         | Targets / Cumulative Results |  | End of Project Target |  | Year | Quantity/ Points /Rating | Y1 | Y2 | Target | Actual | 2020 | 0 | 1 | 3 | 4 |  |
| Baseline   |   | Targets / Cumulative Results |                     | End of Project Target        |                       |                       |                       |      |                          |                          |    |        |        |        |        |                     |                     |                       |         |          |         |                              |  |                       |  |      |                          |    |    |        |        |      |   |   |   |   |  |
| Year   | Quantity/ Points /Rating  | Y1                           | Y2                  | Target                       | Actual                |                       |                       |      |                          |                          |    |        |        |        |        |                     |                     |                       |         |          |         |                              |  |                       |  |      |                          |    |    |        |        |      |   |   |   |   |  |
| 2020   | 0   | 1 government agency          | 1 government agency | 2 government agencies        |                       |                       |                       |      |                          |                          |    |        |        |        |        |                     |                     |                       |         |          |         |                              |  |                       |  |      |                          |    |    |        |        |      |   |   |   |   |  |
| Baseline   |   | Targets / Cumulative Results |                     | End of Project Target        |                       |                       |                       |      |                          |                          |    |        |        |        |        |                     |                     |                       |         |          |         |                              |  |                       |  |      |                          |    |    |        |        |      |   |   |   |   |  |
| Year   | Quantity/ Points /Rating  | Y1                           | Y2                  | Target                       | Actual                |                       |                       |      |                          |                          |    |        |        |        |        |                     |                     |                       |         |          |         |                              |  |                       |  |      |                          |    |    |        |        |      |   |   |   |   |  |
| 2020   | 0   | 1                            | 3                   | 4                            |                       |                       |                       |      |                          |                          |    |        |        |        |        |                     |                     |                       |         |          |         |                              |  |                       |  |      |                          |    |    |        |        |      |   |   |   |   |  |
| <b>A.3 2018-2021 UNDP SP IRRF Output Indicator Alignment</b>   | <p><b>UNDP SP 2018-2021 Output 1.3.1</b> National capacities and evidence-based assessment and planning tools enable gender-responsive and risk-informed development investments, including for response to and recovery from crisis</p> <p><i>Level 1: There are insufficient data on Disaster Management</i></p> <p><i>Level 2: Information and data on disaster management are gathered</i></p> <p><i>Level 3: Projects/ activities designed are informed by evidences and data</i></p> <p><i>Level 4: There is a database of disaster data and an evidence-based investment plan for the CO</i></p> <table border="1" data-bbox="573 1121 2056 1276"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="3">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>Y1</th> <th>Y2</th> <th>Y3</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>Level 1</td> <td>Level 2</td> <td>Level 4</td> <td></td> <td>Level 4</td> <td></td> </tr> </tbody> </table>  | Baseline                     |                     | Targets / Cumulative Results |                       |                       | End of Project Target |      | Year                     | Quantity/ Points /Rating | Y1 | Y2     | Y3     | Target | Actual | 2020                | Level 1             | Level 2               | Level 4 |          | Level 4 |                              |  |                       |  |      |                          |    |    |        |        |      |   |   |   |   |  |
| Baseline   |   | Targets / Cumulative Results |                     |                              | End of Project Target |                       |                       |      |                          |                          |    |        |        |        |        |                     |                     |                       |         |          |         |                              |  |                       |  |      |                          |    |    |        |        |      |   |   |   |   |  |
| Year   | Quantity/ Points /Rating  | Y1                           | Y2                  | Y3                           | Target                | Actual                |                       |      |                          |                          |    |        |        |        |        |                     |                     |                       |         |          |         |                              |  |                       |  |      |                          |    |    |        |        |      |   |   |   |   |  |
| 2020   | Level 1   | Level 2                      | Level 4             |                              | Level 4               |                       |                       |      |                          |                          |    |        |        |        |        |                     |                     |                       |         |          |         |                              |  |                       |  |      |                          |    |    |        |        |      |   |   |   |   |  |

|   |   |
|---|---|
| <b>A.4 Sustainable Development Goals Target Alignment</b> | <p><b>SDG TARGET 1.5</b> By 2030, build resilience of the poor and those in vulnerable situations and reduce their exposure and vulnerability to climate-related extreme events and other economic, social and environmental shocks and disasters.</p> <p><b>SDG TARGET 3.D</b> Strengthen the capacity of all countries, in particular developing countries, for early warning, risk reduction and management of national and global health risks.</p> <p><b>SDG TARGET 11.B</b> By 2020 substantially increase the number of cities and human settlements adopting and implementing integrated policies and plans towards inclusion resources efficiency, mitigation and adaptation to climate change, resilience to disasters, and develop and implement, in line with the Sendai Framework for Disaster Risk Reduction 2015-2030, holistic disaster risk management at all levels.</p> <p><b>SDG TARGET 13.1</b> Strengthen resilience and adaptive capacity to climate-related hazards and natural disasters in all countries.</p> |
|---|---|

| <b>A.5 Project Document Outcome Indicators</b> | <p><b>Outcome 1: The most marginalized, vulnerable, and at-risk people and groups benefit from inclusive and quality services and live in a supportive environment wherein their nutrition, food security, and health are ensured/protected.</b></p> <table border="1" data-bbox="577 730 2056 884"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="3">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>Y1</th> <th>Y2</th> <th>Y3</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>0</td> <td>30 people</td> <td>60 people</td> <td></td> <td>90 people</td> <td></td> </tr> </tbody> </table> <p><b>Outcome 2: Urbanization, economic growth, and climate change actions are converging for a resilient, equitable, and sustainable development path for communities.</b></p> <table border="1" data-bbox="577 986 2056 1139"> <thead> <tr> <th colspan="2">Baseline</th> <th colspan="3">Targets / Cumulative Results</th> <th colspan="2">End of Project Target</th> </tr> <tr> <th>Year</th> <th>Quantity/ Points /Rating</th> <th>Y1</th> <th>Y2</th> <th>Y3</th> <th>Target</th> <th>Actual</th> </tr> </thead> <tbody> <tr> <td>2020</td> <td>0</td> <td>3 communities</td> <td>3 communities</td> <td></td> <td>6 communities</td> <td></td> </tr> </tbody> </table> | Baseline                     |               | Targets / Cumulative Results |                       |        | End of Project Target |  | Year | Quantity/ Points /Rating | Y1 | Y2 | Y3 | Target | Actual | 2020 | 0 | 30 people | 60 people |  | 90 people |  | Baseline |  | Targets / Cumulative Results |  |  | End of Project Target |  | Year | Quantity/ Points /Rating | Y1 | Y2 | Y3 | Target | Actual | 2020 | 0 | 3 communities | 3 communities |  | 6 communities |  |
|--|---|------------------------------|---------------|------------------------------|-----------------------|--------|-----------------------|--|------|--------------------------|----|----|----|--------|--------|------|---|-----------|-----------|--|-----------|--|----------|--|------------------------------|--|--|-----------------------|--|------|--------------------------|----|----|----|--------|--------|------|---|---------------|---------------|--|---------------|--|
| Baseline                                       |   | Targets / Cumulative Results |               |                              | End of Project Target |        |                       |  |      |                          |    |    |    |        |        |      |   |           |           |  |           |  |          |  |                              |  |  |                       |  |      |                          |    |    |    |        |        |      |   |               |               |  |               |  |
| Year   | Quantity/ Points /Rating  | Y1                           | Y2            | Y3                           | Target                | Actual |                       |  |      |                          |    |    |    |        |        |      |   |           |           |  |           |  |          |  |                              |  |  |                       |  |      |                          |    |    |    |        |        |      |   |               |               |  |               |  |
| 2020   | 0   | 30 people                    | 60 people     |                              | 90 people             |        |                       |  |      |                          |    |    |    |        |        |      |   |           |           |  |           |  |          |  |                              |  |  |                       |  |      |                          |    |    |    |        |        |      |   |               |               |  |               |  |
| Baseline                                       |   | Targets / Cumulative Results |               |                              | End of Project Target |        |                       |  |      |                          |    |    |    |        |        |      |   |           |           |  |           |  |          |  |                              |  |  |                       |  |      |                          |    |    |    |        |        |      |   |               |               |  |               |  |
| Year   | Quantity/ Points /Rating  | Y1                           | Y2            | Y3                           | Target                | Actual |                       |  |      |                          |    |    |    |        |        |      |   |           |           |  |           |  |          |  |                              |  |  |                       |  |      |                          |    |    |    |        |        |      |   |               |               |  |               |  |
| 2020   | 0   | 3 communities                | 3 communities |                              | 6 communities         |        |                       |  |      |                          |    |    |    |        |        |      |   |           |           |  |           |  |          |  |                              |  |  |                       |  |      |                          |    |    |    |        |        |      |   |               |               |  |               |  |

**I. 2021 ANNUAL WORK PLAN****Project Title: Recovery and Resilience-building in the Philippines****Project ID: 00128485****Output ID: 00122466****Implementing Partner: UNDP****EXPECTED OUTPUTS****Output 1. Gender-based Disaster Risk Reduction, Recovery and Resilience approaches reviewed**

| Project Output Indicator/s   | Baseline |   | Annual Target (Annual) | Cumulative Target (from Start Year) Start year: 2020 | End-of-Project Target End year: 2021 |
|--|----------|---|------------------------|--|--------------------------------------|
| Number of policy papers outlining the strengths and elements of resilient communities focusing on women, LGBTI, and PWDs | 2020     | 0 | 1                      | 1  | 1                                    |

**PLANNED ACTIVITIES (for Output No.1)****PLANNED BUDGET (for Output No.1)**

| Activity/Sub-Activity Description   | Activity Target  | TIMEFRAME |    |    |    | RESPONSIBLE PARTY | IA CODE | Funding Source/Donor | Budget |                           | Amount        |
|---|--|-----------|----|----|----|-------------------|---------|----------------------|--------|---------------------------|---------------|
|   |  | Q1        | Q2 | Q3 | Q4 |                   |         |                      | Code   | Description               | US\$          |
| <b>1.1 Mapping of UNDP experience in Resilience, Disaster Risk Reduction and Recovery</b> | 1.1.1. Procurement of services of two ICs for the stocktaking activity. Produce two signed contracts.  |           |    |    |    | UNDP              | 001981  | 12711                | 71300  | Local Consultant - IC     | 35,000        |
|   | 1.1.2. Conduct of project initiation activities. Submit inception report.  |           |    |    |    | UNDP              | 001981  | 12711                | 71300  | Local Consultant - IC     | 25,000        |
|   | 1.1.3. Conduct a comprehensive collection and review of Disaster Risk Reduction, Recovery and Resilience Initiatives. Draw lessons learnt and innovative solutions, identify essential elements of rapid and inclusive recovery and build long term resilience. Submit one policy paper. |           |    |    |    |                   |         |                      |        |                           |               |
|   |  |           |    |    |    |                   |         |                      |        | <b>Output 1 Sub-total</b> | <b>60,000</b> |

| <b>EXPECTED OUTPUTS</b>  |                 |          |                               |   |   |
|--|-----------------|----------|-------------------------------|---|---|
| <b>Output 2. A comprehensive gender-responsive and “green” disaster risk reduction, recovery and resilience framework and associated tools developed, to include pandemics</b> |                 |          |                               |   |   |
| <b>Project Output Indicator/s</b>  | <b>Baseline</b> |          | <b>Annual Target (Annual)</b> | <b>Cumulative Target (from Start Year) Start year: 2020</b> | <b>End-of-Project Target End year: 2021</b> |
| Number of gender-based and green disaster risk reduction, recovery, and resilience frameworks developed  | <b>2020</b>     | <b>0</b> | <b>1</b>                      | <b>2</b>  | <b>2</b>                                    |

| <b>PLANNED ACTIVITIES (for Output No.2)</b>   |   |                  |           |           |           |                          | <b>PLANNED BUDGET (for Output No.2)</b> |                             |               |                       |                    |
|---|---|------------------|-----------|-----------|-----------|--------------------------|---|-----------------------------|---------------|-----------------------|--------------------|
| <b>Activity/Sub-Activity Description</b>  | <b>Activity Target</b>  | <b>TIMEFRAME</b> |           |           |           | <b>RESPONSIBLE PARTY</b> | <b>IA CODE</b>                          | <b>Funding Source/Donor</b> | <b>Budget</b> |                       | <b>Amount US\$</b> |
|   |   | <b>Q1</b>        | <b>Q2</b> | <b>Q3</b> | <b>Q4</b> |                          |   |                             | <b>Code</b>   | <b>Description</b>    |                    |
| <b>2.1. Develop a data warehouse that links existing DRR and climate databases for informed decision making</b> | 2.1.1. Procurement of services of an individual to Design and develop a web-based M&E platform for DRR data. Prepare one ToR and produce one signed contract.   |                  |           |           |           | UNDP                     | 001981                                  | 12711                       | 71300         | Local Consultant - IC | 22,000             |
|   | 2.1.2. Conduct of project initiation activities. Submit inception report.   |                  |           |           |           | UNDP                     | 001981                                  | 12711                       | 72800         | IT Equipment          | 6,000              |
|   | 2.1.3. Identify required functions of the web-based M&E platform according to the needs of intended users/ agencies responsible in achieving intended outcomes of the NDRRMP. Conduct at least three stakeholder consultations. |                  |           |           |           | UNDP                     | 001981                                  | 12711                       | 71400         | Service Contracts     | 48,000             |
|   | 2.1.4. Establish and create design structure and system interface. (Database and Web Interface). Develop various system functions. Submit preliminary report.   |                  |           |           |           | UNDP                     | 001981                                  | 12711                       |               |                       |                    |

| PLANNED ACTIVITIES (for Output No.2)   |   |           |    |    |    |                   | PLANNED BUDGET (for Output No.2) |                      |        |                       |             |
|--|---|-----------|----|----|----|-------------------|----------------------------------|----------------------|--------|-----------------------|-------------|
| Activity/Sub-Activity Description  | Activity Target   | TIMEFRAME |    |    |    | RESPONSIBLE PARTY | IA CODE                          | Funding Source/Donor | Budget |                       | Amount US\$ |
|  |   | Q1        | Q2 | Q3 | Q4 |                   |                                  |                      | Code   | Description           |             |
|  | 2.1.5. Develop the interactive dashboards that is updated in real time and can provide quick insight on implementation of activities and outputs and indicator progress and achievement towards intended results. Produce one DRR web-based platform designed and developed.  |           |    |    |    | UNDP              | 001981                           | 12711                |        |                       |             |
| <b>2.2. Design a comprehensive disaster risk reduction, recovery, and resilience framework to strengthen the capacities of national and local government</b> | 2.2.1. Procurement of services of an individual consultant to assist in the preparation of the NDRRMP M&E Framework Plan. Prepare one ToR and produce one signed contract.  |           |    |    |    | UNDP              | 001981                           | 12711                | 71300  | Individual Contract   | 11,800      |
|  | 2.2.2. Conduct of project initiation activities. Submit inception report.   |           |    |    |    | UNDP              | 001981                           | 12711                | 75700  | Learning Costs        | 14,000      |
|  | 2.2.3. Facilitate survey process (sending Google Form links to stakeholders, following up on responses, processing survey results). Set and conduct interviews with NGAs, LGUs, RDRRMCs, and CSOs. Submit interview notes   |           |    |    |    | UNDP              | 001981                           | 12711                |        |                       |             |
|  | 2.2.4. Identify indicators and milestones that will be used to monitor/track progress. Identify data/ information sources for each indicator. Identify and produce background paper on DRRM programs and projects of OCD, NDRRMC Vice Chairs, NGAs, and LGUs to be evaluated at short-, medium-, and long-term. Submit one preliminary and one final reports. |           |    |    |    | UNDP              | 001981                           | 12711                |        |                       |             |
|  | 2.2.5. Procurement of services of an individual consultant to design and develop a recovery and resilience framework and index. Prepare one ToR and produce one signed contract.  |           |    |    |    | UNDP              | 001981                           | 12711                | 71300  | Individual Consultant | 45,000      |

| PLANNED ACTIVITIES (for Output No.2)  |   |           |    |    |    |                   | PLANNED BUDGET (for Output No.2) |                      |        |  |             |
|---|---|-----------|----|----|----|-------------------|----------------------------------|----------------------|--------|--|-------------|
| Activity/Sub-Activity Description   | Activity Target   | TIMEFRAME |    |    |    | RESPONSIBLE PARTY | IA CODE                          | Funding Source/Donor | Budget |  | Amount US\$ |
|   |   | Q1        | Q2 | Q3 | Q4 |                   |                                  |                      | Code   | Description                              |             |
|   | 2.2.6. Conduct of project initiation activities. Submit inception report.   |           |    |    |    | UNDP              | 001981                           | 12711                | 71300  | Individual Consultant                    | 25,000      |
|   | 2.2.7. Outline a Strategy Note on how the comprehensive framework will be developed. Detail how the resilience framework will be informed by the data and results of Output 1. Include tools and methodology that will be used for system and capacity review. Submit one strategy report.  |           |    |    |    | UNDP              | 001981                           | 12711                |        |  |             |
|   | 2.2.8. Identify resilience indicators according to thematic areas and levels of government. Submit list of indicators.  |           |    |    |    | UNDP              | 001981                           | 12711                |        |  |             |
|   | 2.2.9. Come up with a resilience index and design the recovery and resilience framework.  |           |    |    |    | UNDP              | 001981                           | 12711                |        |  |             |
| <b>2.3. Apply integrated approaches, selected tools, and systems in LGU pilot areas, document learnings</b> | 2.3.1. Map existing vulnerability of pilot LGUs in BARMM, individuals, assets, and natural resources [green, blue, brown] to impacts of natural hazards using available data. Submit one baseline report.   |           |    |    |    | UNDP              | 001981                           | 12711                | 71600  | Travel                                   | 8,000       |
|   | 2.3.2. Overlay hazard maps to produce digitized thematic maps to show interplay between exposure to natural hazards and different vulnerability drivers. Report key findings and analysis from maps generated, identify and report on areas in BARMM that are highly susceptible to effects of CC and natural-hazard induced disasters. Submit one assessment report. |           |    |    |    | UNDP              | 001981                           | 12711                | 71300  | Individual Consultant-Contract Extension | 4,000       |
| <b>2.4. Conduct analysis on the linkage between the</b>   | 2.4.1. Procurement of services of a firm to develop green recovery strategies. Prepare one ToR and produce one signed contract.   |           |    |    |    | UNDP              | 001981                           | UK FCDO (13645)      | 72100  | Contractual Services - Companies         | 11,056      |

| PLANNED ACTIVITIES (for Output No.2)  |  |           |    |    |    |                   | PLANNED BUDGET (for Output No.2) |                      |        |                                |                  |
|---|--|-----------|----|----|----|-------------------|----------------------------------|----------------------|--------|--------------------------------|------------------|
| Activity/Sub-Activity Description   | Activity Target  | TIMEFRAME |    |    |    | RESPONSIBLE PARTY | IA CODE                          | Funding Source/Donor | Budget |                                | Amount           |
|   |  | Q1        | Q2 | Q3 | Q4 |                   |                                  |                      | Code   | Description                    | US\$             |
| <b><i>pandemic/health risks, environment, and the economy, identify entry points and establish evidence base for green recovery strategies, including contribution to socioeconomic recovery and strengthening overall resilience</i></b> | 2.4.2. Conduct a systemic analysis on the linkage between the pandemic/health risks, environment, and the economy, including the root causes of the population and economy's vulnerability to pandemic and the systemic impact of COVID-19. Submit an analysis report. |           |    |    |    | UNDP              | 001981                           | UK FCDO (13645)      | 64937  | DPC- Staff Costs               | 548.80           |
|   | 2.4.3. Identify actionable recommendations and develop policy briefs on green recovery to inform national, sectoral and local level policies and strategies. Submit report on recommended measures and produce thematic policy briefs.                                 |           |    |    |    | UNDP              | 001981                           | UK FCDO (13645)      | 74596  | DPC- GOE                       | 688.2            |
|   | 2.4.4. Develop and disseminate thematic and strategic communication and advocacy materials on green recovery. Produce advocacy and communication materials.  |           |    |    |    | UNDP              | 001981                           | UK FCDO (13645)      |        |                                |                  |
|   |  |           |    |    |    |                   |                                  |                      |        | <b>Output 2 Sub-total (FW)</b> | <b>183,800</b>   |
|   |  |           |    |    |    |                   |                                  |                      |        | <b>UK FCDO</b>                 | <b>12,293.00</b> |

**EXPECTED OUTPUTS****Output 3. Disaster risk reduction, recovery and resilience capacities are in place, supported by an integrated regional and global team**

| Project Output Indicator/s   | Baseline |   | Annual Target (Annual) | Cumulative Target (from Start Year)<br>Start year: 2020 | End-of-Project Target<br>End year: 2021 |
|--|----------|---|------------------------|---|---|
|  | 2020     | 0 | 1                      | 1   | 1                                       |
| Existence of a recovery and resilience investment plan for the CO <sup>1</sup> | 2020     | 0 | 1                      | 1   | 1                                       |

| PLANNED ACTIVITIES (for Output No.3)                                    |   |           |    |    |    |                   | PLANNED BUDGET (for Output No.3) |                      |        |                      |                |
|---|---|-----------|----|----|----|-------------------|----------------------------------|----------------------|--------|----------------------|----------------|
| Activity/Sub-Activity Description                                       | Activity Target   | TIMEFRAME |    |    |    | RESPONSIBLE PARTY | IA CODE                          | Funding Source/Donor | Budget |                      | Amount<br>US\$ |
|   |   | Q1        | Q2 | Q3 | Q4 |                   |                                  |                      | Code   | Description          |                |
| <b>3.1. Set up Country Support Task Team, drawing on CO, BRH and HQ</b> | 3.1.1. Procurement of services of an individual consultant to conduct activity mapping of all CC and DRR initiatives in the CO. Prepare one ToR and produce one signed contract   |           |    |    |    | UNDP              | 001981                           | 12711                | 71300  | Local Consultants-IC | 9,779          |
|   | 3.1.2. Conduct of project initiation activities. Submit inception report.   |           |    |    |    | UNDP              | 001981                           | 12711                | 71600  | Travel               | 6,000          |
|   | 3.1.3. Come up with a stakeholder and data-gathering process note. Identify stakeholders, teams, and staff from CO, BRH, and HQ. Discuss proposed methods in gathering data, arrangements, and timelines                            |           |    |    |    | UNDP              | 001981                           | 12711                | 64937  | DPC- Staff Costs     | 9,440          |
|   | 3.1.4. Consult different programme teams and teams within CO through online interviews or FGDs. Gather secondary data from different publications of the CO, BRH, and HQ. Conduct at least three online or in-person consultations. |           |    |    |    | UNDP              | 001981                           | 12711                | 74596  | DPC- GOE             | 4,046          |

<sup>1</sup> Qualifiers

Level 1- no recovery and resilience investment plans exist for the CO

Level 2- one recovery and resilience investment plan drafted

Level 3- recovery and resilience investment plan informed by stakeholder consultations

Level 4- one recovery and resilience investment plan finalized

| PLANNED ACTIVITIES (for Output No.3)                         |   |           |    |    |    |                   | PLANNED BUDGET (for Output No.3) |                      |        |                      |             |
|--|---|-----------|----|----|----|-------------------|----------------------------------|----------------------|--------|----------------------|-------------|
| Activity/Sub-Activity Description                            | Activity Target   | TIMEFRAME |    |    |    | RESPONSIBLE PARTY | IA CODE                          | Funding Source/Donor | Budget |                      | Amount US\$ |
|  |   | Q1        | Q2 | Q3 | Q4 |                   |                                  |                      | Code   | Description          |             |
|  | 3.1.5. Map out different functions, capacities and project teams within the CO that supports work on DRR and climate-emergency related projects. Include in the mapping exercise the capacities of CO to address risks brought by the interlinking impacts of climate changed, violent conflicts, and displacement manifesting in BARMM. Determine capacity gaps and come up with strategies to achieve a more integrated, gender sensitive, and fit-for-purpose structure that leverages all CO resources, staff, networks, and connections. Submit one preliminary analysis report. |           |    |    |    | UNDP              | 001981                           | 12711                |        |                      |             |
|  | 3.1.6. Come up with a design for a permanent country support taskforce that specializes on DRR, recovery, and resilience work. Support from BRH and HQ will also be included. Submit one recommendation report.   |           |    |    |    | UNDP              | 001981                           | 12711                |        |                      |             |
| <b>3.2. Prepare an investment plan to ensure the Country</b> | 3.2.1. Procurement of services of an individual consultant to prepare project document. Prepare one ToR and produce one signed contract.  |           |    |    |    | UNDP              | 001981                           | 12711                | 71300  | Local Consultants-IC | 20,000      |
|  | 3.2.2. Conduct of project initiation activities. Submit inception report.   |           |    |    |    | UNDP              | 001981                           | 12711                |        |                      |             |

| PLANNED ACTIVITIES (for Output No.3)   |   |           |    |    |    |                   | PLANNED BUDGET (for Output No.3) |                      |        |                           |                 |
|--|---|-----------|----|----|----|-------------------|----------------------------------|----------------------|--------|---------------------------|-----------------|
| Activity/Sub-Activity Description  | Activity Target   | TIMEFRAME |    |    |    | RESPONSIBLE PARTY | IA CODE                          | Funding Source/Donor | Budget |                           | Amount US\$     |
|  |   | Q1        | Q2 | Q3 | Q4 |                   |                                  |                      | Code   | Description               |                 |
| <b>Office has the required DRR, recovery and resilience building capacities in place, including dealing with pandemics</b> | 3.2.3. Develop an Investment Plan based on the analyses from Outputs 1 and 2 to ensure the CO has sufficient disaster risk reduction, recovery and resilience building capacities in place, which could require additional data sources and additional expertise in fields of software development, data science, especially predictive modelling, and big data analytics as well as high-level policy advisory to government. Develop a preliminary investment plan. |           |    |    |    | UNDP              | 001981                           | 12711                |        |                           |                 |
|  | 3.2.4. Development of a project document for the Recovery and Resilience-building PIP   |           |    |    |    | UNDP              | 001981                           | 12711                |        |                           |                 |
| <b>3.3. Establish a knowledge management system to share experiences and lessons</b>                                       | 3.3.1. Procurement of services of an individual consultant to prepare project document. Prepare one ToR and produce one signed contract.  |           |    |    |    | UNDP              | 001981                           | 12711                | 71300  | Local Consultant          | 15,000          |
|  | 3.3.2. Conduct of project initiation activities. Submit inception report.   |           |    |    |    | UNDP              | 001981                           | 12711                | 72400  | Communications            | 3,410           |
|  | 3.3.3. Submit a Knowledge management strategy note with details on what tools, methods, and platforms will be used to identify and capture information and knowledge from different outputs and activities for the whole RR project   |           |    |    |    | UNDP              | 001981                           | 12711                | 74500  | Miscellaneous             | 2,081           |
|  | 3.3.4. Establish a knowledge management system that provides details on different processes from knowledge generation, processing and analysis within UNDP.   |           |    |    |    | UNDP              | 001981                           | 12711                |        |                           |                 |
|  |   |           |    |    |    |                   |                                  |                      |        | <b>Output 3 Sub-Total</b> | <b>\$69,756</b> |

| <b>EXPECTED OUTPUTS</b>  |                 |          |                               |   |   |
|--|-----------------|----------|-------------------------------|---|---|
| <b>Output 4: Support to ongoing national and regional/local recovery assessment and planning efforts in Cagayan Valley</b> |                 |          |                               |   |   |
| <b>Project Output Indicator/s</b>  | <b>Baseline</b> |          | <b>Annual Target (Annual)</b> | <b>Cumulative Target (from Start Year) Start year: 2020</b> | <b>End-of-Project Target End year: 2021</b> |
| <b>Existence of assessment and recovery reports</b>  | <b>2020</b>     | <b>0</b> | <b>1 report</b>               | <b>0</b>  | <b>1 report</b>                             |

| <b>PLANNED ACTIVITIES (for Output No.4)</b>   |  |                  |           |           |           | <b>PLANNED BUDGET (for Output No.4)</b> |                |                             |               |                     |               |
|---|--|------------------|-----------|-----------|-----------|---|----------------|-----------------------------|---------------|---------------------|---------------|
| <b>Activity/Sub-Activity Description</b>  | <b>Activity Target</b>   | <b>TIMEFRAME</b> |           |           |           | <b>RESPONSIBLE PARTY</b>                | <b>IA CODE</b> | <b>Funding Source/Donor</b> | <b>Budget</b> |                     | <b>Amount</b> |
|   |  | <b>Q1</b>        | <b>Q2</b> | <b>Q3</b> | <b>Q4</b> |   |                |                             | <b>Code</b>   | <b>Description</b>  | <b>US\$</b>   |
| <b>4.1. Conduct of scoping missions to affected areas to inform development of UNDP's entry points for engagement</b>           | 4.1.1. Procurement of services of an early recovery coordinator. Prepare one ToR and produce one signed contract.  |                  |           |           |           | UNDP                                    | 001981         | 04120 /00012                | 71600         | Travel              | 24,000        |
|   | 4.1.2. Field visits in Cagayan Valley. Submit field reports.   |                  |           |           |           | UNDP                                    | 001981         | 04120/ 00012                | 71300         | Individual Contract | 7,800         |
|   | 4.1.3. Meet and discuss with LGUs to discuss early recovery interventions. Submit meeting notes.   |                  |           |           |           | UNDP                                    | 001981         | 04120/ 00012                | 71300         | Individual Contract | 21,390        |
| <b>4.2. Support in the conduct of sector-specific and localized Post-disaster Needs Assessment (PDNA) and recovery planning</b> | 4.2.1. Support government coordination and planning exercises at the national and regional/local levels. Conduct at least three consultation activities. |                  |           |           |           | UNDP                                    | 001981         | 04120/ 00012                | 71300         | Individual Contract | 10,000        |
|   | 4.2.2. Contribute in the damage assessment of the Cagayan Watershed-River ecosystem. Submit a sector-specific assessment report.                         |                  |           |           |           | UNDP                                    | 001981         | 04120/ 00012                | 75700         | Learning Costs      | 22,000        |
|   | 4.2.3. Conduct of recovery analysis to be used by UNDP as basis for recovery programming. Submit one recovery plan.                                      |                  |           |           |           | UNDP                                    | 001981         | 04120/ 00012                | 71400         | Service Contracts   | 8,000         |
| <b>4.3. Implement DevLIVE+</b>  | 4.3.1. Conduct at least two trainings on DevLive+ to LGU staff   |                  |           |           |           | UNDP                                    | 001981         | 04120/ 00012                | 72500         | Supplies            | 2,810         |

| PLANNED ACTIVITIES (for Output No.4) |   |           |    |    |    |                   | PLANNED BUDGET (for Output No.4) |                      |        |                  |        |
|--------------------------------------|---|-----------|----|----|----|-------------------|----------------------------------|----------------------|--------|------------------|--------|
| Activity/Sub-Activity Description    | Activity Target                                       | TIMEFRAME |    |    |    | RESPONSIBLE PARTY | IA CODE                          | Funding Source/Donor | Budget |                  | Amount |
|                                      |   | Q1        | Q2 | Q3 | Q4 |                   |                                  |                      | Code   | Description      | US\$   |
|                                      | 4.3.2. Generate data for DevLive+. Submit one report. |           |    |    |    | UNDP              | 001981                           | 04120/ 00012         | 64937  | DPC- Staff Costs | 2,800  |
|                                      |   |           |    |    |    | UNDP              | 001981                           | 04120/ 00012         | 74596  | DPC- GOE         | 1,200  |
|                                      |   |           |    |    |    | UNDP              | 001981                           | 04120/ 00012         |        |                  |        |
| <b>OUTPUT 4 Sub TOTAL</b>            |   |           |    |    |    |                   |                                  |                      |        | <b>\$100,000</b> |        |

| EXPECTED OUTPUTS   |          |   |                        |  |                                      |
|--|----------|---|------------------------|--|--------------------------------------|
| Output 5: Early recovery and resilience-building support through cash transfers and nature-based solutions |          |   |                        |  |                                      |
| Project Output Indicator/s   | Baseline |   | Annual Target (Annual) | Cumulative Target (from Start Year) Start year: 2020 | End-of-Project Target End year: 2021 |
| Number of beneficiaries of cash transfers and nature-based solutions                                       | 2020     | 0 | 100 people             | 0  | 100 people                           |

| PLANNED ACTIVITIES (for Output No.5)                      |  |           |    |    |    |                   | PLANNED BUDGET (for Output No.5) |                      |        |                               |        |
|---|--|-----------|----|----|----|-------------------|----------------------------------|----------------------|--------|-------------------------------|--------|
| Activity/Sub-Activity Description                         | Activity Target  | TIMEFRAME |    |    |    | RESPONSIBLE PARTY | IA CODE                          | Funding Source/Donor | Budget |                               | Amount |
|   |  | Q1        | Q2 | Q3 | Q4 |                   |                                  |                      | Code   | Description                   | US\$   |
| <b>5.1. Support for women and PWD micro-entrepreneurs</b> | 5.1.1. Call for proposal for an NGO to partner with UNDP to manage grants to women and PWD micro-entrepreneurs. Prepare one ToR and sign a PO-based RPA with an NGO. |           |    |    |    | UNDP              | 001981                           | 04130/ 00012         | 72200  | Equipment                     | 8,750  |
|   | 5.1.2. Conduct of project initiation activities. Submit inception report.  |           |    |    |    | UNDP              | 001981                           | 04130/ 00012         | 72800  | IT Equipment                  | 10,600 |
|   | 5.1.3. Provision of working capital to at least 200 women and PWD micro-entrepreneurs.   |           |    |    |    | UNDP              | 001981                           | 04130/ 00012         | 72100  | Contractual Services- Company | 80,000 |

| PLANNED ACTIVITIES (for Output No.5)  |  |           |    |    |    |                   | PLANNED BUDGET (for Output No.5) |                      |             |  |             |
|---|--|-----------|----|----|----|-------------------|----------------------------------|----------------------|-------------|--|-------------|
| Activity/Sub-Activity Description   | Activity Target  | TIMEFRAME |    |    |    | RESPONSIBLE PARTY | IA CODE                          | Funding Source/Donor | Budget      |  | Amount US\$ |
|   |  | Q1        | Q2 | Q3 | Q4 |                   |                                  |                      | Code        | Description                                    |             |
|   | 5.1.4. Capacity building on business management. At least two trainings conducted.   |           |    |    |    | UNDP              | 001981                           | 04130/ 00012         | 72400       | Communications                                 | 4,650       |
|   |  |           |    |    |    | UNDP              | 001981                           | 04130/ 00012         | 75700       | Miscellaneous                                  | 3,000       |
|   |  |           |    |    |    | UNDP              | 001981                           | 04130/ 00012         |             |  |             |
| <b>5.2. Implementation of nature-based solutions NBS Community Bamboo Nurseries established in 4 priority areas in Cagayan Province</b> | 5.2.1. Prepare LOA documents and sign LOA with the responsible party   |           |    |    |    | UNDP              | 001981                           | 04130/ 00012         | 74596       | DPC-GOE  | 2,400       |
|   |  |           |    |    |    |                   |                                  |                      | 64937       | DPC- Staff Costs                               | 5,600       |
|   | 5.2.2. Establishment of community-based nurseries with 12,500 planting materials per unit  |           |    |    |    | Cagayan PG        | 013676                           | 04130/ 00012         | 72300       | Materials and Goods                            | 2,575       |
|   | 5.2.2.1. Establishment of nursery with pressure tank, power supply, PE pipes, sprinkler system and water supply system (one nursery for four LGUs) |           |    |    |    | Cagayan PG        | 013676                           | 04130/ 00012         | 72210       | Machinery and Equipment                        | 14,421      |
|   | 5.2.2.2. Hiring of four nursery technicians  |           |    |    |    | Cagayan PG        | 013676                           | 04130/ 00012         | Various     | Payment for cuttings and planting materials    | 32,963      |
|   | 5.2.2.3. Procurement of PE Bags for planting (650 units)   |           |    |    |    | Cagayan PG        | 013676                           | 04130/ 00012         | 71300       | Local Consultants-IC                           | 8,241       |
|   | 5.2.2.4. Gathering of Bamboo Planting Materials (60,000 cuttings)  |           |    |    |    |                   |                                  |                      |             |  |             |
|   | 5.2.2.5. Household-based propagation of bamboo planting materials (20,000 planting material)   |           |    |    |    |                   |                                  |                      |             |  |             |
|   | 5.2.3. Capacity Building on Bamboo Propagation and Nursery Management  |           |    |    |    | Cagayan PG        | 013676                           | 04130/ 00012         | 75700       | Learning Costs                                 | 5,439       |
|   | 5.2.3.1. Omnibus Training on Bamboo Propagation and Nursery Management [2-days Live-In Training in Gonzaga, Cagayan] with 40 participants          |           |    |    |    | Cagayan PG        | 013676                           | 04130/ 00012         | 71600/72130 | Transportation Services                        | 824         |
|   |  |           |    |    |    | Cagayan PG        | 013676                           | 04130/ 00012         | 72500       | Supplies                                       | 206         |
|   | 5.2.3.2. Transportation of Participants  |           |    |    |    | Cagayan PG        | 013676                           | 04130/ 00012         | Various     | Per diem of Trainers from Academic Institution | 2,575       |
|   | 5.2.3.3. Training Team   |           |    |    |    |                   |                                  |                      |             |  |             |

| PLANNED ACTIVITIES (for Output No.5) |   |           |    |    |    | PLANNED BUDGET (for Output No.5) |         |                      |             |                          |                |
|--------------------------------------|---|-----------|----|----|----|----------------------------------|---------|----------------------|-------------|--------------------------|----------------|
| Activity/Sub-Activity Description    | Activity Target   | TIMEFRAME |    |    |    | RESPONSIBLE PARTY                | IA CODE | Funding Source/Donor | Budget      |                          | Amount<br>US\$ |
|                                      |   | Q1        | Q2 | Q3 | Q4 |                                  |         |                      | Code        | Description              |                |
|                                      | 5.2.3.4. Training Materials<br>5.2.3.5. On-Site Practicum Training [per site]<br>a. Meals<br>b. Training Team<br>5.2.3.6. Community Level Training on Bamboo Nursery Propagation<br>5.2.3.7. Technical Assistance, Monitoring and Mentoring of CSU Gonzaga to Community Nurseries |           |    |    |    |                                  |         |                      |             |                          |                |
|                                      | 5.2.4. Community Workshop   |           |    |    |    | Cagayan PG                       | 013676  | 04130/ 00012         | 75700       | Learning Costs           | 2,575          |
|                                      |   |           |    |    |    | Cagayan PG                       | 013676  | 04130/ 00012         | 72500       | Supplies                 | 1,030          |
|                                      | 5.2.5. Project Management   |           |    |    |    | Cagayan PG                       | 013676  | 04130/ 00012         | 71300       | Local Consultants        | 6,799          |
|                                      | 5.2.5.1. Hiring of one team leader  |           |    |    |    | Cagayan PG                       | 013676  | 04130/ 00012         | 72425       | Mobile telephone charges | 742            |
|                                      | 5.2.5.3. Project monitoring activities, meetings and conferences with LGUs of financial officer   |           |    |    |    | Cagayan PG                       | 013676  | 04130/ 00012         | 71600/72130 | Transportation Services  | 2,472          |
|                                      | 5.2.5.4. Mobile telephone charges   |           |    |    |    |                                  |         | 04130/ 00012         |             |                          |                |
|                                      | 5.2.5.5. Transport costs  |           |    |    |    | Cagayan PG                       | 013676  | 04130/00012          | 75700       | Learning Costs           | 2,225          |
| <b>OUTPUT 5 Sub TOTAL</b>            |   |           |    |    |    |                                  |         |                      |             | <b>\$200,000</b>         |                |

**Summary**

|  | <b>Breakdown</b>             | <b>USD (\$)</b> |
|--|------------------------------|-----------------|
|  | <b>TOTAL UK FCDO Funding</b> | <b>12,293</b>   |
|  | <b>GMS (8%)</b>              | <b>947</b>      |
|  | <b>TOTAL FW Funding</b>      | <b>337,157</b>  |
|  | <b>GMS (7%)</b>              | <b>23,601</b>   |
|  | <b>TOTAL TRAC Funding</b>    | <b>300,000</b>  |
|  | <b>TOTAL Budget for 2021</b> | <b>673,998</b>  |

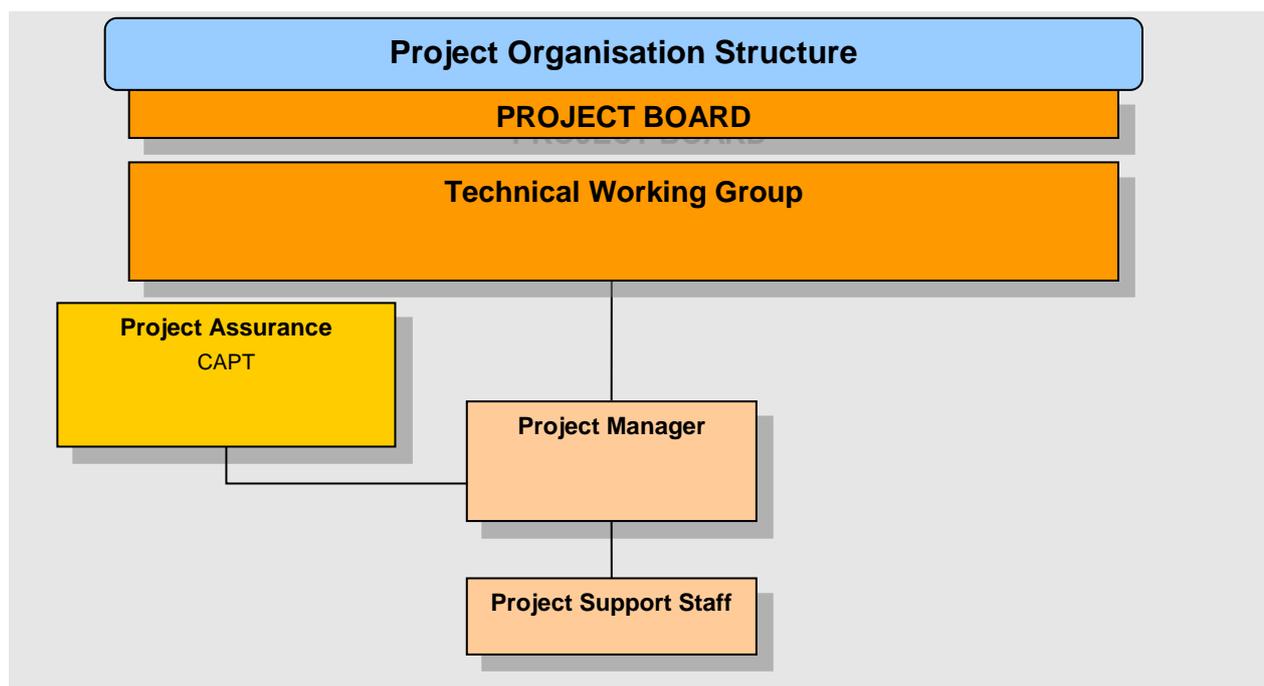
## II. MANAGEMENT ARRANGEMENTS

The Philippines Country Office will lead this project, with support from the Regional Bureau for Asia Pacific and the Global Policy Network. A Country Support Task Team will be established to ensure integrated advice and support. It will draw upon various teams in BPPS and CB, to bring the relevant expertise in Disaster Risk Reduction and Recovery for Building Resilience Team, economic recovery team, core government functions and local governance, climate adaptation and mitigation and addressing drivers of conflict. Following a capacity assessment, the CO will set up a multi-disciplinary team composed of its own staff, additional service contracts, national and international consultants, partner institutions and other UNDP CO's to work with the global and regional teams of UNDP on a long-term basis.

A Technical Working Group (TWG), under the project initiation stage, with technical staff from DSWD, OCD, DILG, NEDA, PAGASA, BARMM Ministry of Interior and Local Government (MILG), Philippines Commission on Women (PCW), National Council on Disability (NCDA), National Youth Commission (NYC), UNDP and other UN agencies such as OCHA, UNICEF and FAO, as core members will provide technical guidance and oversight to the implementation of this plan. Representatives from civil society organizations or sectoral representatives will also be invited to ensure the groups identified as 'at risk' are represented. The Climate Action Programme Team of the UNDP CO will provide oversight to the PMO. Representatives from wider stakeholders from government and civil society may also be identified as regular members. UNDP shall ensure gender parity in the composition of the TWG, The TWG shall meet on a monthly, or as needed, basis to discuss physical and financial progress, as well as technical and administrative matters.

To ensure a strong focus on results, a Project Manager (PM) under the overall guidance of the Climate Action Team in the Country Office will be recruited by UNDP, to oversee the day-to-day operations of the project following UNDP operations policies and procedures and will be backed up by Programme Support Staff.

Post-successful completion of this initiation plan and availability of funding resources, this plan will evolve into a full UNDP project. A Project Board, as per UNDP policies and procedures, may consist of representatives from Department of Social Works and Development (DSWD), Philippine Crop Insurance Commission (PCIC), Central Bank (BSP), Department of Interior and Local Government (DILG), PAGASA, Philippine Women's Commission (PWC), National Youth Commission, Department of Health (DOH), RCO, among others. Stakeholders from other government agencies, private sector and civil society may be invited to attend when needed. It is also possible that partners in disaster management such as UK FCDO, Australia DFAT and NZAID will be invited to participate during the Project Board.



### III. MONITORING AND EVALUATION PLAN

#### Monitoring Plan

| Expected Results<br>(Outcome & Output)   | Indicators   | Data Collection Methods  | Time or Schedule and Frequency | Means of Verification:<br>Data Source and Type  | Responsibilities  | Resources | Risks and assumptions                               |
|--|--|--|--------------------------------|---|---|-----------|---|
| <b>Output 1</b><br>Gender-based Disaster Risk Reduction, Recovery and Resilience approaches reviewed   | Number of gender-disaggregated data sets produced<br>Baseline: 0<br>Target: 1  | Progress reports, presentation of outputs, and submissions according to the TOR and Workplan | Quarterly                      | Deliverables submitted by Consultants to Climate Action Programme Team (CAPT) and shared with the TWG | Coordinating data collection and collecting data:<br>Project Officer<br><br>Verifying/<br>triangulating data:<br>Project Manager and CAPT Team Leader                     | \$500     | No identified risks related with M and E activities |
| <b>Output 2</b><br>A comprehensive gender-based and green disaster risk reduction, recovery and resilience framework and associated tools are developed. | Number of gender-based and green disaster risk reduction, recovery and resilience frameworks developed<br>Baseline: 0<br>Target: 1 | Progress reports, presentation of outputs, and submissions according to the TOR and Workplan | Quarterly                      | Deliverables submitted by Consultants to Climate Action Programme Team (CAPT) and shared with the TWG | Coordinating data collection and collecting data:<br>Project Officer<br><br>Verifying/<br>triangulating data:<br>Project Manager, Programme Analyst, and CAPT Team Leader | \$500     | No identified risks related with M and E activities |
| <b>Output 3.</b><br>Disaster risk reduction, recovery and  | Existence of investment plan for the CO  | Progress reports, presentation of  | Quarterly                      | Deliverables submitted by Consultants to Climate Action   | Coordinating data collection and collecting data:   | \$500     | No identified risks related with M and E activities |

|   |   |  |           |   |  |       |   |
|---|---|--|-----------|---|--|-------|---|
| resilience capacities are in place, supported by an integrated regional and global team | Baseline: 0<br>Target: 1<br><br>Qualifiers<br>Level 1- no recovery and resilience investment plans exist for the CO<br>Level 2- one recovery and resilience investment plan drafted<br>Level 3- recovery and resilience investment plan informed by stakeholder consultations<br>Level 4- one recovery and resilience investment plan finalized | outputs, and submissions according to the TOR and Workplan                                   |           | Programme Team (CAPT) and shared with the TWG   | Project Officer<br><br>Verifying/ triangulating data: Project Manager and CAPT Team Leader   |       |   |
| <b>Output 4</b><br>Recovery and resilience thematic strategies developed                | Number of recovery and resilience plans developed<br>Baseline: 0<br>Target: 1   | Progress reports, presentation of outputs, and submissions according to the TOR and Workplan | Quarterly | Deliverables submitted by Consultants to Climate Action Programme Team (CAPT) and shared with the TWG | Coordinating data collection and collecting data: Project Officer<br>Verifying/ triangulating data: Project Manager and CAPT Team Leader | \$500 | No identified risks related with M and E activities |

**Evaluation Plan**

| Evaluation Title | Partners (if joint) | Related Strategic Plan Output | PFSD/CPD Outcome | Planned Completion Date | Key Evaluation Stakeholders | Cost and Source of Funding |
|------------------|---------------------|-------------------------------|------------------|-------------------------|-----------------------------|----------------------------|
|                  |                     |                               |                  |                         |                             |                            |



**IV. ANNUAL PROCUREMENT PLAN (SEE SEPARATE WORKSHEET) - INDICATE FIELDS / INFORMATION NEEDED**

<https://apps.aprc.undp.org/prompt/layouts/15/ReportServer/RSViewerPage.aspx?rv:RelativeReportUrl=/prompt/PROMPTReport/ProjectProcurementPlanDetailedReport.rdl&rv:HeaderArea=None&rp:StatusID=0>

| <b>Project: Recovery and Resilience-building in the Philippines</b> |                 |   |                        |            |                                    |                                     |   |   |
|---|-----------------|---|------------------------|------------|------------------------------------|-------------------------------------|---|---|
| <b>Annual Procurement Plan (2021)</b>                               |                 |   |                        |            |                                    |                                     |   |   |
| <b>Atlas Project ID No.</b>   | <b>Category</b> | <b>Description of goods, services or works required</b> | <b>Unit of Measure</b> | <b>Qty</b> | <b>Estimated Unit Price in USD</b> | <b>Estimated Total Price in USD</b> | <b>Requested delivery date or start of services</b> | <b>Target Date for the Submission of TOR/Specs/SOWs</b> |
| 00128485  | IC              | Local Consultant for Stocktaking                        | Pax                    | 1          | 35,000                             | 35,000                              | 1 February 2021                                     | 15 December 2020  |
| 00128485  | IC              | Gender and Social Inclusion Advisor                     | Pax                    | 1          | 25,000                             | 25,000                              | 1 February 2021                                     | 13 January 2021   |
| 00128485  | IC              | IC to develop resilience facility                       | Pax                    | 1          | 25,000                             | 25,000                              | 7 June 2021   | 15 May 2021   |
| 00128485  | IC              | IC to develop the Resilience Index                      | Pax                    | 1          | 45,000                             | 45,000                              | 21 May 2021   | 20 April 2021   |
| 00128485  | IC              | IC to develop the M&E Platform                          | Pax                    | 1          | 22,000                             | 22,000                              | 06 June 2021  | 15 May 2021   |
| 00128485  | IC              | Project Associate for M&E Framework Plan development    | Pax                    | 1          | 11,800                             | 11,800                              | 1 May 2021  | 1 March 2021  |
| 00128485  | IC              | IC- Risk Mapping Contract Extension                     | Pax                    | 1          | 4,000                              | 4,000                               | 15 May 2021   | 26 April 2021   |
| 00128485  | IT Eqpt.        | IT Equipment  | Piece                  | 2          | 6,000                              | 6,000                               | 1 March 2021  | 5 February 2021   |
| UK FCDO   | Firm            | Firm to develop green recovery strategies               | Group                  | 1          | 11,056                             | 11,056                              | 1 February 2021                                     | 12 January 2021   |
| 00128485  | IC              | IC to develop investment plan and project document      | Pax                    | 1          | 20,000                             | 20,000                              | 06 June 2021  | 15 May 2021   |
| 00128485  | IC              | Technical Researcher                                    | Pax                    | 1          | 9,779                              | 9,779                               | 15 March 2021                                       | 20 February 2021  |
| 00128485  | IC              | IC to develop CDRA Automation                           | Pax                    | 1          | 15,000                             | 15,000                              | 06 June 2021  | 15 May 2021   |
| 00128485  | IC              | IC to conduct trainings for DevLIVE+                    | Pax                    | 1          | 21,390                             | 21,390                              | 20 April 2021                                       | 15 March 2021   |

|                      |          |   |        |                 |        |                |                 |                  |
|----------------------|----------|---|--------|-----------------|--------|----------------|-----------------|------------------|
| <b>001284<br/>85</b> | IC       | Early Recovery Coordinator                        | Pax    | 1               | 10,000 | 10,000         | 25 January 2021 | 12 January 2021  |
| <b>001284<br/>85</b> | IC       | Supplies  | Pieces | 40,000 stickers | 2,810  | 2,810          | 15 March 2021   | 15 February 2021 |
| <b>001284<br/>85</b> | IT Eqpt. | Tablets, printer and GPS for DL+                  | Piece  | 46              | 10,600 | 10,600         | 30 March 2021   | 1 February 2021  |
| <b>001284<br/>85</b> | NGO      | RPA with NGO for women-microentrepreneur activity | Group  | 1               | 80,000 | 80,000         | 03 May 2021     | 4 January 2021   |
| <b>001284<br/>85</b> | NGO      | LOA with LGU for nature-based solutions           | Group  | 1               | 85,000 | 85,000         | 03 May 2021     | 15 February 2021 |
| <b>Grand Total</b>   |          |   |        |                 |        | <b>439,435</b> |                 |                  |

V. Risk Log (UPLOAD IN ATLAS: GRANTS > PROJECT MANAGEMENT > APPROVED PROJECTS > RISKS)

| No. | Description   | Date Identified | Type          | Countermeasures/ Management Response  | Owner | Status  |
|-----|---|-----------------|---------------|---|-------|---|
| 1   | Delays in project implementation due to the current pandemic, COVID-19, at regional and national level. More impacts can be anticipated in case of natural hazards. | 9/25/2020       | Environmental | Ensure activities adhere to government protocols; maximize use of online technology; coordinate with partner agencies; and consult best option for stakeholders   | UNDP  | Medium risk, everyone is transitioning to online work in the meantime. Technological disruption remains high.   |
| 2   | Difficulty in setting-up in-person household surveys, FGDs, and consultations due to COVID-19   | 9/25/2020       | Environmental | Propose alternative data collection methods that will still deliver intended results  | UNDP  | Medium risk, data collection will be majorly done online as per Terms of Reference. Engagement rate may be lower than required. Health risk for traveling staff remains high. |
| 3   | Technical challenges in holding virtual consultations with different stakeholder groups   | 9/25/2020       | Operational   | Conduct trial of different virtual platforms and provide alternative ways for stakeholders to listen or engage (e.g. dialing by phone if internet connectivity is an issue)   | UNDP  | Low risk, schedule delays occur because of availability of partners and their internet connection capacity.   |
| 4   | Decrease in support from national or local government partners due to the current operational situation   | 9/25/2020       | Operational   | Continuous engagement with partners to ensure buy-in and alignment throughout the whole engagement  | UNDP  | Low risk, harder to get replies on time   |
| 5   | Procurement delays  | 9/25/2020       | Operational   | Work closely with procurement staff for swift procurement process as possible.  | UNDP  | High Risk, few firms are submitting proposals. This leads to delays of projects.  |
| 6   | Possibility of armed conflict, terrorism activities, or violence in project areas   | 9/25/2020       | Security      | Ensure that consultants/ staff visiting conflict areas are conforming with security protocols set by UN DSS. Obtain all necessary security clearances and liaise with the field offices/ partner agencies. Once in the field, follow all protocols set forth. | UNDP  | Medium Risk, clear coordination with UN DSS and the Cotabato office before any travels in known conflict areas.   |

